

**ENVIRONMENTAL PROTECTION FEES COLLECTED**  
**(COLLECTED AT 4/10 CENTS PER GALLON)**  
**FISCAL YEAR ENDING JUNE 30, 2003**

	<b>JULY 2002</b>	<b>AUGUST 2002</b>	<b>SEPTEMBER 2002</b>	<b>OCTOBER 2002</b>	<b>NOVEMBER 2002</b>	<b>DECEMBER 2002</b>	<b>JANUARY 2003</b>	<b>FEBRUARY 2003</b>	<b>MARCH 2003</b>	<b>APRIL 2003</b>	<b>MAY 2003</b>	<b>JUNE 2003</b>	<b>TOTAL COLLECTIONS</b>
Auto Gasoline Gallons	140,880,758	148,553,197	145,629,979	130,146,607	134,046,423	140,175,766	141,900,884	135,510,587	115,150,074	134,761,234	109,696,156	163,038,257	1,639,489,922
Fees on Auto Gasoline	\$563,523	\$594,213	\$582,520	\$520,586	\$536,186	\$560,703	\$567,603	\$542,042	\$460,600	\$539,045	\$438,784	\$652,153	\$6,557,958
Aviation Gasoline Gallons	1,664,210	(59,013)	358,232	406,314	309,358	350,436	757,182	207,644	138,941	236,359	173,908	222,767	4,766,338
Fees on Aviation Gasoline	\$6,657	(\$236)	\$1,433	\$1,625	\$1,237	\$1,402	\$3,029	\$831	\$556	\$945	\$696	\$891	\$19,065
Diesel & Kerosene Gallons	62,963,501	69,168,913	67,689,866	63,794,106	62,330,647	73,053,035	64,807,791	62,175,667	66,310,594	68,037,026	55,773,760	77,380,172	793,485,078
Fees on Diesel & Kerosene	\$251,854	\$276,676	\$270,759	\$255,176	\$249,322	\$292,212	\$259,231	\$248,702	\$265,242	\$272,148	\$223,095	\$309,521	\$3,173,938
Fuel Oil Gallons	(68,747)	396,480	219,803	(21,976,094)	1,216,009	1,828,307	75,560	918,925	1,136,327	2,006,503	179,801	266,979	(13,800,147)
Fees on Fuel Oil	(\$275)	\$1,586	\$879	(\$87,904)	\$4,864	\$7,313	\$302	\$3,676	\$4,545	\$8,026	\$719	\$1,068	(\$55,201)
Jet Fuel Gallons	3,389,411	2,322,694	1,387,914	3,643,475	3,093,738	1,028,644	1,914,031	2,901,638	2,142,103	2,891,809	11,820,595	4,574,601	41,110,653
Fees on Jet Fuel	\$13,558	\$9,291	\$5,552	\$14,574	\$12,375	\$4,115	\$7,656	\$11,607	\$8,568	\$11,567	\$47,282	\$18,298	\$164,442
<b>Total Fees</b>	<b>\$835,316</b>	<b>\$881,529</b>	<b>\$861,143</b>	<b>\$704,057</b>	<b>\$803,984</b>	<b>\$865,744</b>	<b>\$837,821</b>	<b>\$806,857</b>	<b>\$739,512</b>	<b>\$831,731</b>	<b>\$710,577</b>	<b>\$981,931</b>	<b>\$9,860,203</b>
Penalty	\$246	\$367	\$3,553	\$8	\$166	\$0	\$70	\$32	\$209	\$6,634	\$0	\$95	11,382
Credit	\$2,907	\$1,146	\$3,250	\$1,391	\$2,703	\$2,681	\$10,165	\$2,613	\$1,651	\$2,105	\$1,912	\$872	33,395
<b>Total Collections</b>	<b>\$832,655</b>	<b>\$880,750</b>	<b>\$861,446</b>	<b>\$702,674</b>	<b>\$801,447</b>	<b>\$863,064</b>	<b>\$827,726</b>	<b>\$804,277</b>	<b>\$738,070</b>	<b>\$836,261</b>	<b>\$708,665</b>	<b>\$981,154</b>	<b>\$9,838,189</b>

Note: Collection of the Environmental Protection Fee was reimposed effective September 1, 2000.